

Mize Elementary PTO

Budget Overview: 2022 - 2023 Mize PTO Budget - FY23 P&L

July 2022 - June 2023

	TOTAL
Income	
4010 Income-Box Tops/Labels	100.00
4013 Family Activities-Deposits	1,000.00
4020 Income-Fundraising	2,500.00
03 Gift Cards	400.00
04 Spirit Wear	1,500.00
05 School Supply Boxes	300.00
06 Restaurant Promos	3,555.00
09 Birthday Cake Sign	2,000.00
20 Walk-n-roll-athon	17,450.00
Total 4020 Income-Fundraising	27,705.00
4050 Income-Donations	50.00
Total Income	\$28,855.00
GROSS PROFIT	
	\$28,855.00
Expenses	
5010 Aquarium Expense	3,200.00
5030 Bank Charge	25.00
5040 Expenses - Fundraising	
21 Walk-n-roll-athon	1,500.00
Total 5040 Expenses - Fundraising	1,500.00
5045 Carnival	2,550.00
5061 Camp Learned Alot	1,000.00
5070 Family Activities	3,500.00
5090 Field Trips	3,255.00
5092 Grants	8,000.00
5095 Insurance	303.00
5180 Academic Support	4,000.00
5190 Supplies-Business	672.00
5200 Teacher Reimbursements	500.00
5500 Website Expenses	350.00
Total Expenses	\$28,855.00
NET OPERATING INCOME	\$0.00
NET INCOME	\$0.00

Jessica Smith
Jeanne Engstrom, Treasurer
Emily R Seaton
Jill Reynolds

Kim Schiebler
Hailey Schmidt
Melinda Shiff
Abigail